

THE NAVAJO NATION

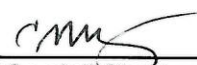
JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



November 30, 2021

TRANSMITTAL

TO : Karen Bedonie, Department Manager III
Navajo Abandoned Mine Lands Reclamation (AMLR) / DNR

FROM : 
Cordell Shortey, Contracting Officer
Contracts and Grants Section / OMB

SUBJECT : Navajo AMLR - Fiscal Recovery Funds (FRF); Regulatory Cost

I. Information on Contract (per Original Award):

Navajo AMLR - Regulatory Cost		U.S. Treasury American Recovery Plan Act (ARPA)	21.019
Title of Contract		Funding Agency	CFDA No. - Federal
CJY-41-21	\$ 2,033,414.00	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Fiscal Year	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K211511
☐ Contract Mod No. _____
☐ Amt of Award _____ to _____
AMOUNT FROM TO
☐ Budget Period - Extend End Date: From _____ To _____
☐ Other, specify: _____

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed _____
☐ NNC / Committee Resolution - No. & Date _____
☒ Other, specify: NN Council Resolution CJY-41-21

III. Comments by CGS:

Budget received on November 23, 2021 is authorized for implementation pursuant to FY 2022 NN BIM Appendix L Section II.B.

Attachment

Copy: Contract files
Contract Accounting / OOC / DPM
Tom Platero, Interim E.D. - NN FRF Office

Revised April 2018



Office of Management and Budget ♦ Post Office Box 646 ♦ Window Rock, AZ 86515
(928) 871-6470 Telephone ♦ (928) 871-6567 Facsimile

FY2022 - FY2024

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 10
BUDGET FORM 1

Business Unit <u>K211511</u>		PART I. No.: <u>NEW</u>		Program Title: <u>Navajo AMLR / American Rescue Plan</u>		Division/Branch: <u>Natural Resources/Executive</u>		
Prepared By: <u>Valerie Fowler</u>		Phone No.: <u>928-871-6982</u>		Email Address: <u>vfowler@navajo-nsn.gov</u>				

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
Navajo AMLR/American Recovery	4/1/22 - 3/31/25	2,033,414.00	100%	2001 Personnel Expenses			1,601,175.00	1,601,175.00
				3000 Travel Expenses			176,094.00	176,094.00
				3500 Meeting Expenses				-
				4000 Supplies			63,770.00	63,770.00
				5000 Lease and Rental			29,384.00	29,384.00
				5500 Communications and Utilities			90,000.00	90,000.00
				6000 Repairs and Maintenance			38,200.00	38,200.00
				6500 Contractual Services			-	-
				7000 Special Transactions			34,791.00	34,791.00
				8000 Public Assistance				-
				9000 Capital Outlay				-
				9500 Matching Funds				-
				9500 Indirect Cost			-	-
				TOTAL		-	2,033,414.00	2,033,414.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		17
Total # of Vehicles Budgeted:		5

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.			
Karen L. Bedonie, Department Manager III SUBMITTED BY: Program Manager's Printed Name <u>Karen Bedonie 11/18/21</u> SUBMITTED BY: Program Manager's Signature and Date		Dr. Rudolph R. Shebala, Executive Director APPROVED BY: Division Director/Branch Chief's Printed Name <u>R Shebala 11.18.2021</u> APPROVED BY: Division Director/Branch Chief's Signature and Date	

J. P. 11/24/21

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:Business Unit No.: NEWProgram Name/Title: Three Years Navajo AMLR with Water Development -American Rescue Plan**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

Navajo AML will continue to address AML reclamation on past abandoned coal mines and water surface management on the Navajo Nation. Water surface management includes check -earthen dams to recharge groundwater for continous water supply. Cost includes NEPA compliance, engineering & designs. This budget also represents NAML operation budaet. NAML reuestingas a 3 years budaet.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

To Complete Project Development work related to the NN Projects.

Program Performance Measure:

#Activities to work on VE, NEPA, A&E, site visits.

6		6		6		6	
---	--	---	--	---	--	---	--

2. Goal Statement:

Partnership and DNR meetings.

Program Performance Measure:

Meetings with DNR, Partners, Communities/Stakeholders

6		6		6		6	
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3. Goal Statement:

Reports for project tracking

Program Performance Measure:

of Navajo Nation Reports, Stakeholders

4		4		4		4	
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4. Goal Statement:

Projects completed

Program Performance Measure:

projects in the construction to completion phase.

4		4		4		4	
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5. Goal Statement:**Program Performance Measure:**

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Karen L. Bedonie, Department Manager III

Program Manager's Printed Name

Karen Bedonie 11/18/21

Program Manager's Signature and Date

Dr. Rudolph R. Shebala, Executive Director

Division Director/Branch Chief's Printed Name

R Shebala 11-18-2021

Division Director/Branch Chief's Signature and Date

11/18/21

FY 2022 - FY 2024

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

Page 3 of 10
BUDGET FORM 3

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	G/S	FY22	FY'23	FY'24
							Salary	Salary	Salary
1101	947469	1232	Department Manager III	16467	WR	BQ70B	30,951.00	30,951.00	30,951.00
1103	949673	1252	Programs & Projects Specialist	VACANT	WR	BQ63A	13,631.00	13,631.00	13,631.00
1104	941412	1365	Senior Office Specialist	128509	WR	BQ60A	10,723.00	10,723.00	10,723.00
1105	941410	1260	Administrative Assistant	16208	WR	BQ62E	14,077.00	14,077.00	14,077.00
1127	942700	1252	Programs & Projects Specialist	16243	WR	BQ63L	22,764.00	22,764.00	22,764.00
1133	941533	1848	Network Specialist	312281	WR	BR64A	17,000.00	17,000.00	17,000.00
1106	948511	2040	Senior Public Informatio Officer	365556	WR	BQ64C	15,737.00	15,737.00	15,737.00
1135	946746	1366	Office Specialist	281689	WR	BQ58C	9,598.00	9,598.00	9,598.00
1007	942698	3032	Senior Environmental Specialist	208057	WR	BQ66E	23,962.00	23,962.00	23,962.00
1110	945890	1260	Administrative Assistant	253782	SR	BQ62H	18,637.00	18,637.00	18,637.00
1117	946884	1260	Administrative Assistant	17701	TC	BQ62K	20,285.00	20,285.00	20,285.00
1115	940710	3351	Principal Mining Engineering	15140	SR	BR71F	43,489.00	43,489.00	43,489.00
1114	949667	3311	Civil Engineer	12907	SR	BR67K	30,202.00	30,202.00	30,202.00
1121	949709	3325	Engineering Technician	10229	SR	BQ58K	14,752.00	14,752.00	14,752.00
1122	949710	3323	Principal Engineering Technician	317730	SR	BQ63B	17,007.00	17,007.00	17,007.00
1112	949670	3311	Civil Engineer	12888	TC	BR67K	30,202.00	30,202.00	30,202.00
1102	New	3362	Hydrologist	VACANT	WR	BR65A	18,522.00	18,522.00	18,522.00
Total							351,539.00	351,539.00	351,539.00
Grand Total									1,054,617.00

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**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:					
Program Name/Title: <u>Three Years Navajo AMLR with Water Development -American Rescue Plan</u>			Business Unit No.: <u>NEW</u>		
PART II. DETAILED BUDGET:					
(A)	(B)			(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)			Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
2110	PERSONNEL EXPENSES				
	REGULAR				
	1101 - (1232) - Department Manager III	BQ70B	Window Rock AB# 16467	92,853.00	
	2496 Hours @ \$37.20 / Hr	=			
	1103 - (1252) - Programs & Projects Specialist	BQ63A	Window Rock AB# Vacant	40,893.00	
	2058 Hours @ \$19.87 / Hr	=			
	1104 - (1365) - Senior Office Specialist	BQ60A	Window Rock AB# 128509	32,169.00	
	2058 Hours @ \$15.63 / Hr	=			
	1105 - (1260) - Administrative Assistant	BQ62E	Window Rock AB# 16208	42,231.00	
	2058 Hours @ \$20.52 / Hr	=			
	1127 - (1252) - Programs & Projects Specialist	BQ63L	Window Rock AB# 16243	68,292.00	
	2496 Hours @ \$27.36 / Hr	=			
	1133 - (1848) - Network Specialist	BR64A	Window Rock AB# 312281	51,000.00	
	2058 Hours @ \$24.78 / Hr	=			
	1106 - (2040) - Senior Public Information Officer	BQ64C	Window Rock AB# 365556	47,211.00	
	2058 Hours @ \$22.94 / Hr	=			
	1135 - (1366) - Office Specialist	BQ58C	Window Rock AB# 281689	28,794.00	
	2058 Hours @ \$13.99 / Hr	=			
	1007 - (3032) - Senior Environmental Specialist	BQ66E	Window Rock AB# 208057	71,886.00	
	2496 Hours @ \$28.80 / Hr	=			
	1110 - (1260) - Administrative Assistant	BQ62H	Shiprock AB# 253782	55,911.00	
	2496 Hours @ \$22.40 / Hr	=			
	1117 - (1260) - Administrative Assistant	BQ62K	Tuba City AB# 17701	60,855.00	
	2496 Hours @ \$24.38 / Hr	=			
	1115 - (3351) - Principle Mining Engineering	BR71F	Shiprock AB# 15140	130,467.00	
	2496 Hours @ \$52.27 / Hr	=			
				722,562.00	
TOTAL				1,054,617.00	1,601,175.00

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FY2022 - FY2024

THE NAVAJO NATION DETAILED BUDET AND JUSTIFICATION

Page 5 of 10
BUDGET FORM 4

PART I. PROGRAM INFORMATION:						
Program Name/Title: Three Years Navajo AMLR with Water Development - American Rescue Plan			Business Unit No.: NEW			
PART II. DETAILED BUDGET:						
(A)	(B)				(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)				Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
2110	PERSONNEL EXPENSES					
	REGULAR (Three years salary for 6240 Hours at 42%)					
	1114 - (3311) - Civil Engineer	BR67K	Shiprock	AB# 12907	90,606	
	2496 Hours @ \$36.30 / Hr	=				
	1121 - (3325) - Engineering Technician	BQ58K	Shiprock	AB# 10229	44,256	
	2496 Hours @ \$17.73 / Hr	=				
	1122 - (3323) - Principle Engineering Technician	BQ63B	Shiprock	AB# 317730	51,021	
	2496 Hours @ \$20.44 / Hr	=				
	1112 - (3311) - Civil Engineer	BR67K	Tuba City	AB# 12888	90,606	
	2496 Hours @ \$36.30 / Hr	=				
	New - (3362) - Hydrologist	BR65A	Window Rock	AB# Vacant	55,566	
	2058 Hours @ \$27.00 / Hr	=				
					332,055	
2200	Salary Adjustment					
	.2200					
	\$ 1,054,617.00 x 2.95%	Total		31,112.00		31,112.00
2710	Merit Bonus					
	.2720					
	\$ 1,054,617.00 x 2.94%	Total		31,006.00		31,006.00
2900	Fringe Benefits					
	The current approved rate for Permanent Employees is 43.38%.					
	\$1,116,735 @ 43.38 % =			484,440.00		484,440.00
TOTAL					546,558.00	-

✓ In Zukunft

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Three Years Navajo AMLR with Water Development -American Rescue Plan</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	TRAVEL EXPENSES		176,094.00
3140	GSA Vehicle : 3141/3143 GSA Flat Rate and Mileage GSA vehicle leased from Gallup Fleet Mgmt for AML and PFP field work, project development, etc. Five (5) Vehicles @ \$340/mo x 36 months: 61,200.00 Five (5) Vehicles @ 30000 miles @ 0.33/miles: 49,500.00 <u>110,700.00</u>	110,700.00	
	PERSONAL TRAVEL EXPENSES		
3230	3240 : Per Diem Meals Area A: Navajo Nation and all other locations within the USA. Administrative travel to project sites, public meetings. Meals: 6 Trips x 3 days @ 8 Staff x \$55 / Day = 7,920.00 Area B: All areas outside of the 48 contiguous USA. Travel necessary to accomplish the goals and objectives of the program. Meals: 16 Trips x 3 days @ 7 Staff x \$71 /Day = 23,856.00 3250 : Lodging <u>31,776.00</u> Area A: Navajo Nation and all other locations within the USA. Meals: 13 Trips x 3 nights @ 8 Staff x \$99 / Day = 30,888.00 Area B: All areas outside of the 48 contiguous USA. Meals: 1 Trips x 3 nights @ 7 Staff x \$130 /Day = 2,730.00 <u>33,618.00</u>	65,394.00	
4000	SUPPLIES		63,770.00
4120	General Office Supplies 4130 : Supplies - Need Office Supplies for Program Operation. \$ 10,000.00	10,000.00	
4200	Non Capital Equipment 4230 : Non-Capital Computer Equipment - Equipment for Program Operation \$ 35,000.00	35,000.00	
TOTAL		221,094.00	239,864.00

LMF 11/24/21

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Three Years Navajo AMLR with Water Development -American Rescue Plan</u>		Business Unit No.: <u>NEW</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
4410	Operating Supplies	18,770.00		
	4420 - General Operating Supplies for Program Operation \$ 18,770.00			
	LEASE & RENTAL		29,384.00	
5130	5140 : Lease - Land Lease for Shiprock AML at \$420 monthly rate plus 6% tax x 36 months \$ 16,028.00	16,028.00		
5130	5140 : Lease - Land Lease for Tuba City AML at \$350 monthly rate plus 6% tax x 36 months \$ 13,356.00	13,356.00		
	COMMUNICATIONS & UTILITIES		90,000.00	
5520	TELEPHONE	33,660.00		
	5530 : Basic Service Historical Cost for 3 Offices. \$ 33,660.00			
5570	INTERNET	56,340.00		
	5600 : TCAML : Internet/DSL Cost is \$520 x 36 months = 18,720.00			
	5600 : SRAML : Internet/DSL Cost is \$720 x 36 months = 25,920.00			
	5600 : WRAML : Internet/DSL Cost is \$650 x 36 months = 11,700.00			
	<u>56,340.00</u>			
6000	REPAIR & MAINTENANCE		38,200.00	
6200	EXTERNAL CONTRACTORS	38,200.00		
	6120 : SRAML: Pest Control @ \$200/qtr x 12 quarters = 1,600.00			
	6120 : WRAML: Pest Control @ \$200/mo x 36 months = 2,400.00			
	6250 : SRAML: Waste Disposal Trash Collection @ \$200/mo x 36 months = 2,400.00			
	6260 : SRAML: Custodial Service @ \$1000/mo x 36 months = 12,000.00			
	6260 : WRAML: Custodial Service @ \$1000/mo x 136 months x 55% = 19,800.00			
	<u>38,200.00</u>			
TOTAL		176,354.00	157,584.00	

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**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Three Years Navajo AMLR with Water Development -American Rescue Plan</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
7710	SPECIAL TRANSACTIONS INSURANCE PREMIUMS 7765 Policy Payment. General liability / Policy Payment rate is \$0.25 per \$100 of payroll, pursuant to the FY2022 BIMP. Total Personnel: \$1,601,175.00 @ \$0.25 / \$100: <u>\$12,009.00</u> 7767 Workers Compensation Premium. Rate is \$0.72 per \$100 of payroll, pursuant to the FY2022 BIMP. Total Personnel: \$1,054,617.00 @ \$0.72 / \$100: <u>\$22,782.00</u> \$ 2,033,414.00 is the sum of MAJOR Object Codes: 2001 \$ 1,601,175.00 3000 \$ 176,094.00 4000 \$ 63,770.00 5000 \$ 29,384.00 5500 \$ 90,000.00 6000 \$ 38,200.00 7000 \$ 34,791.00 \$ 2,033,414.00 9710 \$ - \$ 2,033,414.00 \$ 2,033,414.00	34,791.00	34,791.00
TOTAL		34,791.00	\$34,791.00

1/29/24

THE NAVAJO NATION
SUMMARY OF CHANGES TO BUDGETED POSITIONS

PART I. PROGRAM INFORMATION:								
Program Name/Title: <u>Three Years Navajo AMLR with Water Development -American Rescue Plan</u>						Business Unit No.: <u>NEW</u>		
PART II. PERSONNEL/POSITION CHANGES:								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Type of Change	Sub Acct Object Code	Position Number	Job Type / Class Code	Position Title	Employee ID No. or Vacant	Salary	Fringe Benefit	Total (Col. G + H)
CS	1101	947469	1232	Department Manager III	16467	92,853.00	40,280.00	133,133.00
CS	1103	949673	1252	Programs & Projects Specialist	Vacant	40,893.00	17,740.00	58,633.00
CS	1104	941412	1365	Senior Office Specialist	128509	32,169.00	13,955.00	46,124.00
CS	1105	941410	1260	Administrative Assistant	16208	42,231.00	18,320.00	60,551.00
CS	1127	942700	1252	Programs & Projects Specialist	16243	68,292.00	29,626.00	97,918.00
CS	1133	941533	1848	Network Specialist	312281	51,000.00	22,124.00	73,124.00
CS	1106	948511	2040	Senior Public Information Officer	365556	47,211.00	20,481.00	67,692.00
CS	1135	946746	1366	Office Specialist	281689	28,794.00	12,491.00	41,285.00
CS	1007	942698	3032	Senior Environmental Specialist	208057	71,886.00	31,185.00	103,071.00
CS	1110	945890	1260	Administrative Assistant	253782	55,911.00	24,255.00	80,166.00
CS	1117	946884	1260	Administrative Assistant	17701	60,855.00	26,399.00	87,254.00
CS	1115	949710	3351	Principal Mining Engineer	15140	130,467.00	56,597.00	187,064.00
CS	1114	949667	3311	Civil Engineer	12907	90,606.00	39,305.00	129,911.00
CS	1121	949709	3325	Engineering Technician	10229	44,256.00	19,199.00	63,455.00
CS	1122	949710	3323	Principle Engineering Technician	317730	51,021.00	22,133.00	73,154.00
CS	1112	949670	3311	Civil Engineer	12888	90,606.00	39,305.00	129,911.00
CS	New	New	3362	Hydrologist	Vacant	55,566.00	24,105.00	79,671.00
PAGE TOTAL:						1,054,617.00	457,500.00	1,512,117.00

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THE NAVAJO NATION
EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION

PART I. PROGRAM INFORMATION:		Funding Period: <u>4/1/2022 - 3/31/2025</u>	
Program Name/Title: <u>Navajo AMLR / American Rescue Plan</u>		K #: <u>NEW</u>	
Contract/Grant No.: _____		Prepared by: <u>Valerie Fowler</u>	
PART II. PURPOSE OF FUNDING AND MATCH FUNDS REQUIREMENT Navajo AML will continue to address AML reclamation on past abandoned coal mines and provide DNR assistance on water infrastructure activities on the Navajo Nation. This budget represents an annual budget. NAML requestings a 3 years budget to total \$2,033,414.			
PART III. BUDGET INFORMATION:			
(A)	(B)	(C)	(D)
Major Object Code and Description	Current Award Fiscal Year ____	Anticipated Funding Fiscal Year 2022	Difference Columns (C) - (B)
2001 Personnel Expenses		1,601,175.00	1,601,175.00
3000 Travel Expenses		176,094.00	176,094.00
3500 Meeting Expenses			
4000 Supplies		63,770.00	63,770.00
5000 Lease and Rental		29,384.00	29,384.00
5500 Communication and Utilities		90,000.00	90,000.00
6000 Repairs and Maintenance		38,200.00	38,200.00
6500 Contractual Services			
7000 Special Transaction		34,791.00	34,791.00
8000 Assistance			
9000 Capital Outlay			
9510 Matching - Cash			
9610 Matching - In - Kind			
9710 Indirect Cost (Overhead) Allocation		-	
TOTALS:	-	2,033,414.00	2,033,414.00
PART IV.	MATCH FUNDS - No. of Positions:	17	17.000
	MATCH FUNDS - Required GF Cash Match:		-
CONCURRED BY:	Required GF In-Kind Match:		-
Contracting Officer's Signature / Date: _____	Required GF % Match:		-
PART V. ACKNOWLEDGEMENT: Submitted by (print): <u>Karen L. Bedonie, Department Manager III</u> Signature/Date: <u><i>Karen Bedonie</i> 11/18/21</u>			
Approved by (print): <u>Dr. Rudolph R. Shebala, Executive Director</u> Signature/Date: <u><i>Dr. Shebala</i> 11-18-2021</u>			

J. K. Gulzahn

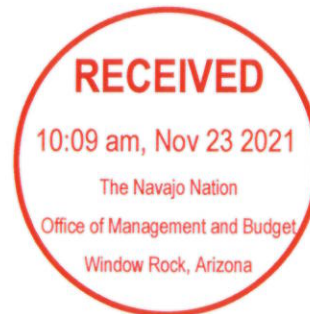
THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



November 18, 2021

Tom Platero, Interim Executive Director
Navajo Nation Fiscal Recovery Fund Office
Window Rock, AZ 86515



RE: NAMLRD FRF Budget Proposal

Dear Mr. Platero,

This letter is to provide some background information on the Navajo Abandoned Mine Lands Reclamation Department's (NAMLRD) budget proposal for the Fiscal Recovery Fund (FRF) office.

NAMLRD is funded through the Surface Mining Control and Reclamation Act (SMCRA) of 1977, Department of Interior (DOI), which is federal funds. NAMLRD does not receive any Navajo Nation General Funds. To provide assistance to the Navajo Nation, NAMLRD submitted the proposed cost-sharing budget for the American Rescue Plan (ARP) Act.

Assistance will be on Navajo Nation Environmental and Surface Water Infrastructure projects. The proposed budget is for NAMLRD's administration, environmental compliance, project development, and environmental/infrastructure projects. Staff time were calculated on a cost sharing basis at either 33% or 40%, depending on the staff and projects that are allocated to NAMLRD. NAMLRD would have to ensure fund compliance/tracking, compliance with Navajo Nation procurement, in-house engineering designs, partnerships, environmental surveys and compliance, and eventual construction of AML projects, Earthen Dams, Sediment control structures, possible water wells and watering points.

We look forward to working on these FRF/ARP projects. Please contact me for any questions or additional information at (928) 871-7593 or at karenbedonie@navajo-nsn.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Karen L. Bedonie", followed by the initials "fwl" in blue ink.

Karen L. Bedonie, Department Manager III
Navajo Abandoned Mine Lands Reclamation Department (NAMLRD)
Window Rock, Arizona 86515

xc: NAMLRD files
DNR

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



MEMORANDUM

DATE : August 18, 2021

TO : Navajo AMLR/UMTRA Staff

FROM : Karen L. Bedonie
Karen L. Bedonie, Department Manager III
Navajo AML Reclamation Department

SUBJECT : **STANDING DELEGATION OF AUTHORITY**

The Navajo Abandoned Mine Land Reclamation (NAML) & Navajo Uranium Mill Tailing Remedial Action (UMTRA) Department must continue to provide services when I am out of the office. Therefore the following individuals will be delegated in an acting capacity of the Department Manager III while I am out:

1st Delegation: Shine Salt, Senior Public Information Officer
2nd Delegation: Melvin H. Yazzie, Principal Mining Engineer

During my absence both delegated individuals will have authority to oversee all routine operations of the Navajo AMLR/UMTRA Department. Delegation excludes; Personnel action forms, financial approvals exceeding \$5,000.00 and budget transfers.

This delegation is effective immediately and until further notice. Your cooperation and assistance with delegated employees is expected and appreciated.

ACKNOWLEDGEMENTS:

<u>Shine Salt</u>	<u>Melvin H. Yazzie</u>
Shine Salt, Sr. Public Information Ofcr.	Melvin H. Yazzie, Principal Mining Engineer
Navajo AMLR/UMTRA Department	Navajo AMLR/UMTRA Department

cc: files
cc: Dr. Rudolph Shebala, Division Director - Division of Natural Resources